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| **Programme specific objective: 1.2 Strengthening social and cultural inclusion of vulnerable groups** | |
| **Result: 1.2.1 Increased access to social and cultural services for vulnerable/excluded groups** | |
| IMPACT INDICATORS | Number of direct beneficiaries involved (to be disaggregated by type of vulnerable group and gender)\*\* |
| people with disabilities |
| youth |
| long-term unemployed |
| ethnic minorities |
| other (please specify) |
| Number of new jobs created, e.g. as a result of promoting social inclusion through employment (to be disaggregated by gender and type of vulnerable group)\*\*\* |
| Number of businesses still active after two years of their establishment (to be disaggregated by gender and type of vulnerable group of the entrepreneur) |
| Number of new services available in the market one year after the project ends |
| Number of persons resolving concrete social issues and challenges through the supported social schemes (to be disaggregated by gender and type of vulnerable group) |
| Percentage of reduction of early school leavers and drop-outs amongst the targeted population (to be disaggregated by gender and type of vulnerable group) |
| Percentage of sickness incidence reduction amongst the socially vulnerable groups being beneficiaries of the programme |
| Number of final beneficiaries from vulnerable groups enrolled as new pupils or students (to be disaggregated by gender and type of vulnerable group) |
| Number of new beneficiaries of the upgraded social services (to be disaggregated by gender and type of vulnerable group) |
| Number of new beneficiaries of the upgraded health services (to be disaggregated by gender and type of vulnerable group) |
| Percentage of vulnerable and marginalised groups’ population in the programme area benefited from programme activities |
| Percentage of population in the programme area having direct or indirect benefits as a result of the operation undertaken |
| OUTCOME INDICATORS | Number of persons from vulnerable groups with access to better services (to be disaggregated by gender and type of vulnerable group)\* |
| Number of organisations/institutions with increased capacities/competences (to be disaggregated by type of organisation: local government units, national government units, non-governmental organisations (special mention of women’s associations), enterprises, regional development agencies, educational institutions, cultural institutions, public utility companies and other (to be specified))\* |
| Number of new businesses established as a result of the call (to be disaggregated by gender and type of vulnerable group of the entrepreneur)\*\*\* |
| Number of users of digital platforms |
| Number of plans implemented |
| Number of new services commercialised |
| Level of satisfaction of users/clients with new services (1 very unsatisfied – 5 very satisfied) |
| Level of satisfaction of trainees with new training courses (1 very unsatisfied – 5 very satisfied) |
| Increased level of competences among the trainees |
| Number of professionals participating in the implementation of these operations (to be disaggregated by gender and type of vulnerable group) |
| Number of training curricula/courses recognised/certified |
| Number of innovative approaches, methods and processes put in practice through actions |
| Number of participants using infrastructure/services across the border |
| Number of new solutions (services, tools, programmes) developed for fostering social and cultural inclusion |
| Number of existing health and social services improved as well as their accessibility (to be disaggregated) |
| Number of persons from vulnerable groups improving their social and economic status through participation in integration and employment support initiatives supported from the programme (to be disaggregated by gender and type of vulnerable group) |
| OUTPUT INDICATORS | Number of new services developed\* |
| Number of organisations directly involved in the implementation of this type of projects (to be disaggregated by type of organisation)\*\*\* |
| Number of organisations participating in cross-border networks/partnerships formed (to be disaggregated by type of organisation)\*\*\* |
| Number of inter-sectoral (local authorities-CSOs-private sector-public agencies-research and educational institutions) partnerships implementing this type of projects |
| Number of information/promotion campaigns implemented |
| Number of information/promotion events organised (to be disaggregated by type of event: conferences, exhibitions, fairs, other) |
| Number of participants in information/promotion events (to be disaggregated by type of event and gender and type of vulnerable group) |
| Number of promotion materials produced and distributed/published/broadcasted (to be disaggregated by type of promotional material) |
| Number of people reached by information/promotion campaigns |
| Number of capacity building events organised (to be disaggregated by type of event: trainings, workshops, seminars, other capacity building events) |
| Number of participants in capacity building events organised (to be disaggregated by type of event, gender and type of vulnerable group) |
| Number of training curricula/courses developed |
| Number of studies developed (e.g. baseline, (pre)feasibility, research, etc.) |
| Number of digital platforms (information systems) developed |
| Number of websites operational |
| Number of sets of equipment purchased and made available to target groups |
| Number of cross-border networks/partnerships formed |
| Number of cross-border cooperation agreements signed |
| Number of plans developed (e.g. strategic, investments, business, other plans) |
| Number of people with increased capacity (to be disaggregated by gender and type of vulnerable group) |
| Number of facilities enhanced |
| Number of manuals, guidelines, handbooks developed |
| Number of study visits organised |
| Number of participants in study visits (to be disaggregated by gender and type of vulnerable group) |
| Number of innovative approaches, methods and processes designed in promoting social and cultural inclusion across the border |
| Number of events organised for the empowerment of socially vulnerable groups (to be disaggregated by type of event and vulnerable group) |
| Number of health care facilities in rural areas enhanced |
| Number of programmes promoting healthy lifestyle and prevention activities developed |
| Number of social support schemes newly developed or upgraded (to be disaggregated) |
| Number of local actors in the field of social inclusion mapped, including their expertise and resources |
| Number of local actors that exchange their experience in the field of social inclusion |
| Number of organisations participating in fairs (to be disaggregated by type of organisation) |
| Number of new cultural and sports events included socially vulnerable groups as participants |
| Number of users of the equipment procured (to be disaggregated by gender and type of vulnerable group) |
| Number of fairs visited |
| Number of participants in fairs visited (to be disaggregated by gender and type of vulnerable group) |
| Number of initiatives, events and/or joint actions implemented to enhance integration and employability of vulnerable groups |
| Number of preventive examinations carried-out |

\* Indicators contained in the programme document and, therefore, considered as crucial for the achievement of programme objectives. Need to be included in every action for which they are relevant.

\*\* Indicators of a general nature that have to be included since they are relevant for every action.

\*\*\* Core indicators that are considered as very important, although not included in the programme document. Need to be included in every action for which they are relevant.