

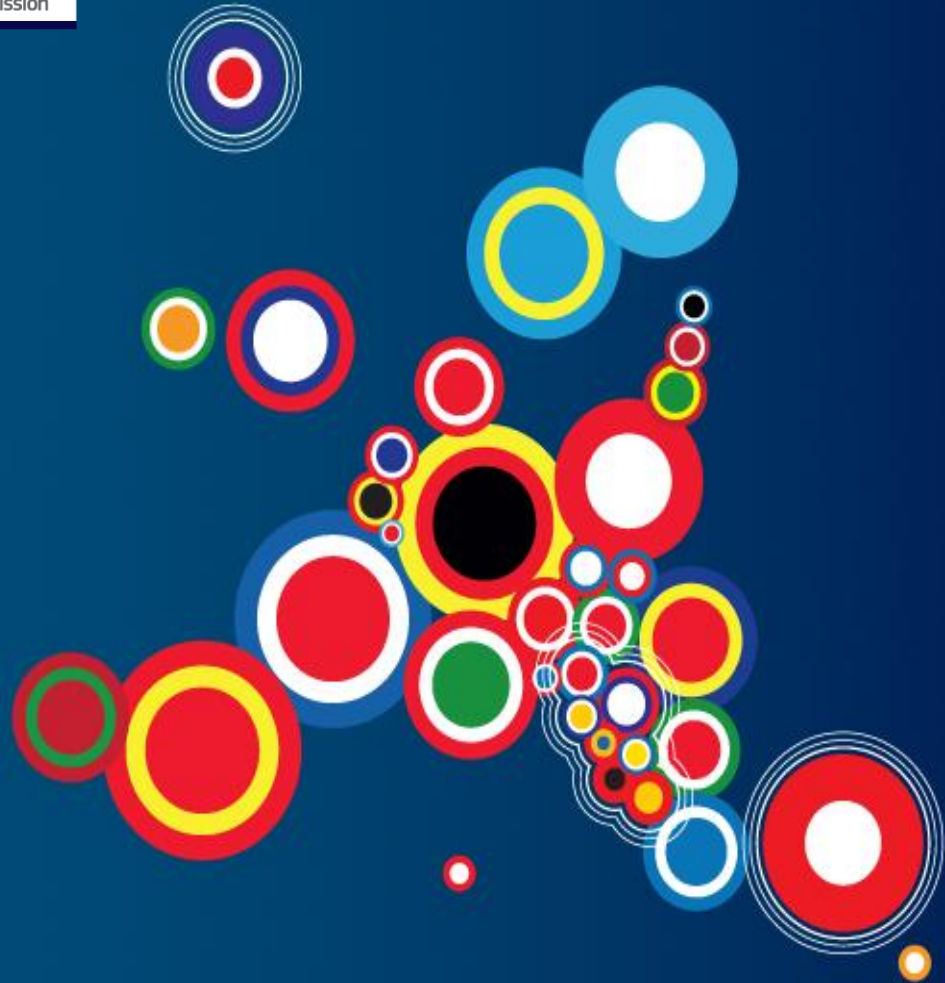


The Instrument for Pre-accession Assistance

**CBC IPA-IPA in IPA II:
2014 - 2020**

**ELARG D.3 Regional Cooperation and
Programmes**

June 2013





European
Commission



INDICATIVE PROGRAMMING CALENDAR

CBC AT INTRA-WESTERN BALKAN BORDERS 2014-2020



Ultimate objective

Submission of final version of
programmes for review and approval
by the IPA Committee in October
2014



Step 1 – Drafting of programmes

- ❖ The countries set up a **joint task force / programming committee** which **will develop** the **programme** on the **basis** of the agreed standard **template**.
- ❖ This will be done **in close cooperation and consultation** with:
 - ELARG geographical units
 - EUDs
 - CBIB+ programming experts
 - other stakeholders as necessary



Deadline: 30 November 2013



Step 2 – 1st review and revision

- ❖ ELARG geographical units and line DGs concerned will carry out a first substance check / **review** whereas ELARG D3 will perform a consistency check / review



- ❖ **Revision** / amendments as necessary by those in charge of drafting the programme

Period: December 2013 – mid-January 2014



Step 3 – External consultation

Amended programmes submitted by D3 for feedback and comments to external stakeholders incl. inter alia:

- EU MS
- IFIs
- CSOs
- RCC



Period: mid-January – mid-March 2014



Step 4 – Financing Decisions

- ❖ aims at committing funding for up to 3 years
- ❖ drawn up by ELARG geographical units
- ❖ submission to the IPA Steering Committee
- ❖ review by the IPA Steering Committee

Period: February – March 2014



Step 5 – Legality & Regularity Checks

D3 transmits final version of programmes (incorporating its feedback as well as that of geographical units, line DGs and external stakeholders) for legality and regularity checks to:

- ELARG Unit E2 ("Budget, Internal Control and Audit")
- ELARG Unit E3 ("Finance, Contracts and Accountancy")
- Geographical units
- IPA Steering Committee

Deadline: 31 March 2014



Step 6 – Legality & Regularity Checks cont'd

- ❖ Legal and regulatory review by ELARG Unit E2, ELARG Unit E3, geographical units and IPA Steering Committee

Period: April – May 2014

- ❖ Feedback from legal and regulatory review from ELARG Unit E2, ELARG Unit E3, geographical units and IPA Steering Committee

Deadline: 30 May 2014

Step 7 – 2nd revision following legality and regularity checks

Further amendments as required made by joint task force / programming committee following comments from ELARG E2, ELARG E3, geographical units, IPA Steering Committee and external stakeholders



Period:

30 May – 27 June 2014



Step 8 – Inter-Service Consultation (ISC)

- ❖ Geographical units launch an Inter-Service Consultation (consultation process among the different Commission departments concerned in order to ensure that all aspects of the matter are taken into account)
- ❖ Answers from Commission departments required within 15 working days

Period: 30 June 2014 – 18 July 2014

Step 9 – 3rd revision following ISC

Further amendments by joint task force / programming committee as required following comments resulting from Inter-Service Consultation and submission, in electronic version, to geographical units and ELARG unit D1 and D3



Period: 21 July 2014 – 1 August 2014



Step 10 – Translation

- ❖ Geographical units launch request for translation into German, French, Italian, Portuguese, Spanish and Dutch via the POETRY system

Deadline 4 August 2013



- ❖ Translations delivered by DG Translation

Deadline: 19 September 2014



Step 11 – Final documents to ELARG D1

- ❖ Submission of final version of programmes (incl. Translations) by the geographical units to ELARG unit D1 and ELARG unit D²

Deadline 22 September 2014

- ❖ Submission of final version of programmes by ELARG unit D1 to EU MS (IPA Committee)

Deadline: 26 September 2014



Thank you for your attention

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