### Cross-border Institution Building The IPA Multi-beneficiary Programme





CBIB proposal for a pilot scheme for small scale CBC community projects
21 June 2013









A current, stronger policy of the EU towards

- cascade granting, and
- simplification of procedures

Grassroots organisations falling through the net

Youth and children as agents for change

Small scale scheme











- Size of the financial support, global and per action
- Minimum and maximum percentage of cofinancing
- The list of eligible types of organisations and/or institutions (quite restricted)
- The location or establishment of the applicants and partners
- The number of partners











- The duration of the action
- The eligible geographical areas
- The application form (and budget)
- Deadline for submission of applications
- The means of submission











- Language of the call
- Publicity of the call
- A quality ceiling score
- The signature of a memorandum
- Reporting requirements





### **CBIB+ proposal: application package**

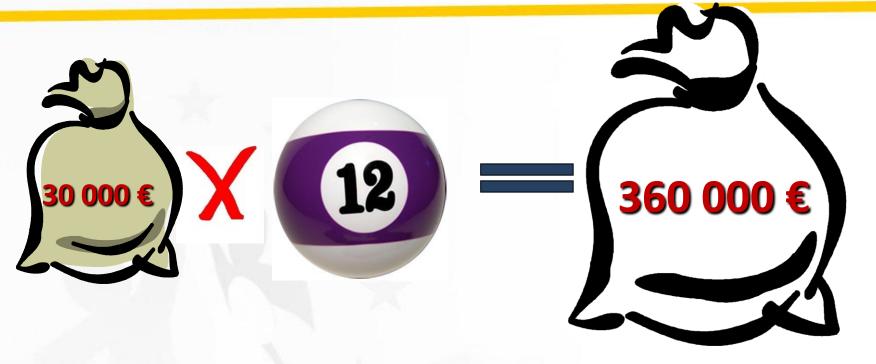
- Guidelines for applicants
- Application form
- Budget
- Standard memorandum
- Report model template





### **Financial allocation**





**12 LOTS:** AL-KOS, AL-MNE, BIH-MNE, HR-BIH, HR-RS, MK-AL, MK-KOS, KOS-MNE, MNE-HR, SR-BIH, SR-MK



& SR-MNE.





### **EU financial support per action**

	grant	contribution
minimum	€ 3,000	50%
maximum	€ 6,000	95%



NOTE: No payment will be effected on the bank account of the Beneficiaries



A project implemented by a consortium led by GIZ

### Eligibility of applicants/partners



Non-profit making

Place of establishment: exclusively the eligible geographical area

Only one partner

## Specific types of operators:

- Non-governmental organisations
- Youth clubs
- Sports clubs
- Elementary educational centres





### **Several other topics**





#### **Implementation periods:**

- No shorter than 1 month
- No longer than 3 months



Deadline for submission: on a 'rolling' basis up to 31/07/2014



Means of submission: by email to a dedicated address



### **Eligible areas: AL-KOS**



#### **ALBANIA**

- District of Kukës
- District of Has
- District of Tropojë
- Municipality of Kukës
- Municipality of Krumë
- Municipality of Bajram Curri

#### **KOSOVO\***

- Municipality of Prizren
- Municipality of Dragash/Dragas
- Municipality of Rahovec/Orahovac
- Municipality of Gjakovë/Đakovica
- Municipality of Deçan/Dečani

\* This designation is without prejudice to positions on status, and is in line with UNSCR 1244 and the ICJ Opinion on the Kosovo Declaration of Independence (KOS)





### **Eligible areas: AL-MNE**



#### **ALBANIA**

- Municipality of Shkodër
- Commune of Ana e Malit
- Commune of Dajç
- Commune of Rrethina
- Commune of Velipojë
- Municipality of Koplik
- Commune of Gruemirë
- Commune of Kastrat
- Commune of Këlmend
- Municipality of Bajram Curri
- Commune of Tropojë
- Commune of Bujan
- Commune of Markgegaj
- Commune of Fierzë

#### **MONTENEGRO**

- Municipality of Andrijevica
- Municipality of Plav
- Municipality of Podgorica
- Municipality of Bar
- Municipality of Ulcinj









## BOSNIA AND HERZEGOVINA

- Municipality of Goražde
- Municipality of Ćajniče
- Municipality of Foča Ustikolina
- Municipality of Rudo
- Municipality of Foča
- Municipality of Gacko
- Municipality of Nevesinje
- Municipality of Bileća
- Municipality of Trebinje

#### **MONTENEGRO**

- Municipality of Pljevlja
- Municipality of Plužine
- Municipality of Žabljak
- Municipality of Šavnik
- Municipality of Nikšić
- Municipality of Herceg Novi
- Municipality of Kotor
- Municipality of Tivat





### Eligible areas: HR-BIH



#### **CROATIA**

#### The following municipalities:

Vrbanja, Drenovci, Gunja, Bošnjaci, Županja, Štitar, Babina Greda, Velika Kopanica, Slavonski Brod, Sibinj, Oriovac, Staro Petrovo Selo, Nova Gradiška, Okučani, Novska, Sisak, Petrinja, Hrvatska Kostajnica, Glina, Topusko, Slunj, Plitvička Jezera, Donji Lapac, Gračac, Knin, Cista Provo, Hrvace, Lovreć, Otok, Sinj, Šestanovac, Zagvozd, Zmijaci, Imotski, Ploče Dubrovnik, Opuzen, Metković, Konavle, Dubrovačko primorje

#### BOSNIA AND HERZEGOVINA

#### **North-East Municipalities**:

Bijeljina, Brčko Distrikt BiH, Orašje, Šamac, Modriča, Odžak, Bosanski Brod, Domaljevac, Vukosavlje.

#### **North-West Municipalities**:

Srbac, Bosanska Gradiška, Bosanska Dubica, Bosansko Grahovo, Bosanska Krupa, Krupa na Uni, Novi Grad, Kostajnica, Bužim, Velika Kladuša, Cazin, Bihać, Derventa

#### **Municipalities in Herzegovina**:

Trebinje, Ravno, Tomislavgrad, Posušje, Neum, Čapljina, Ljubuški, Grude, Livno.



### **Eligible areas: HR-RS**



#### **CROATIA**

- Municipality of Draž
- Municipality of Kneževi Vinogradi
- Municipality of Bilje
- Municipality of Erdut
- Municipality of Vukovar
- Municipality of Borovo
- Municipality of Ilok
- Municipality of Lovas
- Municipality of Njemci
- Municipality of Tovarnik

#### **SERBIA**

- Municipality of Sremska Mitrovica
- Municipality of Šid
- Municipality of Sombor
- Municipality of Apatin
- Municipality of Odžaci
- Municipality of Bačka Palanka









## The Former Yugoslav Republic of MACEDONIA

- Municipality of Resen
- Municipality of Debar
- Municipality of Centar Župa
- Municipality of Ohrid
- Municipality of Struga
- Municipality of Vevčani;
- Municipality of Gostivar
- Municipality of Mavrovo
- Municipality of Rostusa.

#### **ALBANIA**

- Dibër Region,
- Elbasan Region
- Korçë Region









## The Former Yugoslav Republic of MACEDONIA

#### The following municipalities:

- Gostivar, Vrapčiste, Tetovo,
   Bogovinje, Tearce, Jegunovce.
- Čučer-Sandevo. The following units in the City of Skopje: Gjorce Petrov, Suto Orizari.
- Lipkovo.

#### **KOSOVO**

- Municipality of Gjilane/Gnjilane
- Municipality of Viti/Vitina
- Municipality of Kaçanik/Kačanik
- Municipality of Shtërpcë/Štrpce
- Municipality of Hani i Elezit/ Đeneral Janković
- Municipality of Prizren
- Municipality of Dragash/Dragas



### **Eligible areas: KOS-MNE**



#### **KOSOVO**

- Municipality of Pejë/Peć
- Municipality of Istog/Istok
- Municipality of Junik
- Municipality of Deçan/Dečani

#### **MONTENEGRO**

- Municipality of Berane
- Municipality of Plav
- Municipality of Rožaje





### **Eligible areas: MNE-HR**



#### **MONTENEGRO**

- Municipality of Herceg Novi
- Municipality of Kotor
- Municipality of Tivat

#### **CROATIA**

- Municipality of Dubrovnik
- Municipality of Dubrovačko
   Primorje
- Municipality of Konavle





### **Eligible areas: RS-BIH**



#### **SERBIA**

#### The following municipalities:

- Šid
- Sremska Mitrovica
- Mali Zvornik
- Loznica
- Prnjador
- Lešnica
- Krupanj
- Badovinci
- Bajina Bašta
- Priboj

#### BOSNIA AND HERZEGOVINA

#### The following municipalities:

- Bijeljina
- Zvornik
- Bratunac
- Srebrenica
- Višegrad
- Rudo





### **Eligible areas: RS-MNE**



#### **SERBIA**

- Municipality of Priboj
- Municipality of Prijepolje
- Municipality of Sjenica
- Municipality of Tutin

#### **MONTENEGRO**

- Municipality of Pljevlja
- Municipality of Bijelo Polje
- Municipality of Berane
- Municipality of Rožaje





### **Eligible areas: RS-MK**



#### **SERBIA**

- Municipality of Bosilegrad
- Municipality of Trgovište
- Municipality of Bujanovac
- Municipality of Preševo

## The Former Yugoslav Republic of MACEDONIA

- Municipality of Lipkovo
- Municipality of Kumanovo
- Municipality of Staro Nagoričane
- Municipality of Rankovce
- Municipality of Kriva Palanka





### Languages of the call



The application package will be available and the applicants can apply in any of the following languages:





Note: The memorandums for the financial support and the required reporting will be in the language of the application



### **Publicity of the call**



National daily newspapers The Project newsletter Information sessions at local level

**NETWORKING THROUGH KEY INSTITUTIONS SUCH AS** MINISTRIES IN CHARGE OF **EDUCATION, SPORTS AND** YOUTH

**CBIB+** website and flash new

**OTHER REGIONAL FACILITIES (TACSO)** 





### **Evaluation**



- ✓ Administrative check
- ✓ Evaluation grid to assess quality (<u>80 points maximum</u>): 30 points relevance, 25 points effectiveness and feasibility, 10 sustainability and 15 budget efficiency.
- ✓ Quality threshold of 60 points out of a maximum of 80.
- Members of the respective OS invited to assess the received applications.
- Consultation with Contracting Authorities prior to the award of financial support (double funding).





### **Application form**



- 1. Basic administrative data of the applicant and partner
- 2. Summary table of the action
- 3. Relevance
- 4. Activities and methodology
- 5. Sustainability
- Action plan
- 7. Declarations (applicant and partner)
- 8. Checklist





### **Budget**











This is a project funded by the European Union

**GIZ**A project implemented by

a consortium led by GIZ

### Memorandum



- Signed by two parties (the coordinator or lead applicant and GIZ)
- ✓ Refers also to the identity of the partner
- ✓ Has 16 articles dealing with (purpose, implementation period, financing, reports and payment, contact addresses, annexes, role of the beneficiaries, liability, conflict of interest, visibility, amendments, extension and suspension, dispute settlement, right of access, record keeping and eligibility of costs)





### Reporting



One narrative report submitted two weeks after the end of the action

#### **Contents:**

- Administrative data
- Summary
- Results and activities
- Partnership assessment
- Visibility





### **Challenges**



Tax exemptions

**Ownership of commodities** 

**Number of financial transactions** 

**Proof of co-financing** 

Sanctions for irregularities

CHALLENGES

The principle of tentative, equal financial allocations for borders with different density of population and length





### Agreement needed on (I)





- Size of the financial support, global and per action
- Minimum and maximum percentage of cofinancing
- The list of eligible types of organisations and/or institutions (quite restricted)
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# Thank you for your attention!

**CBIB PLUS team** 



