

A graphic illustration on the left side of the slide. It shows three stylized human figures in blue and white, appearing to be climbing or standing on a series of steps. Above them are several yellow stars of varying sizes, reminiscent of the European Union flag. The background is a light blue gradient.

CBC programming meeting

WB CBC MIS - DEEP

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DEEP MIS Functionality

Layer	Description
Administration	An administrator specifies all criteria necessary for proper system functioning (i.e. programme requirements, relevant Call info, evaluation criteria under the Call, users & their rights of access & passwords, etc.)
Projects	Allows the users to view data on all projects under their programme; all parts of AF, evaluation criteria, various checklists, template reports for the evaluation process, decision/contracting, risk assessment, etc
Statistics	List of applicants, contact data, list of projects, awarded vs non awarded & tool for tailor made statistics
Special Permissions	e.g. for assessors
Programme Permissions	JTS access to respective programme, OSs access to all their respective programmes



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DEEP: Database for Efficient European Programmes



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Current situation in the region

Country	Description
Albania	Opted for DEEP (conducted at least 2 calls with Excel applications, however experience not positive), currently not using any type
Bosnia and Herzegovina	Opted for DEEP (the OS decided to launch the 3 rd call BiH-MN, using a Word application form), currently not using any type
Croatia	Own national monitoring system (IXUS)
The former Yugoslav Republic of Macedonia	Opted for DEEP (JSC for MK-AL decided not to use it anymore after the excel forms were severely altered by applicants), currently not using any type
Kosovo	Opted for DEEP, currently not using any type
Montenegro	Opted for DEEP (together with BiH seems to be the users with the least problems), currently not using any type but the authorities expressed their wish to adopt it as their national system
Serbia	Own national monitoring system (ISDA CON)



Main question – Decision to be taken

Is there a sufficient interest expressed by the beneficiaries in order to justify the continuation of further MIS upgrading and regular maintenance?

Yes

☐

No

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If the decision is to continue with MIS-DEEP

Countries that would like to use the system should:

- ✓ confirm their decision and commitment to continue with the system in writing (letter to DG ELARG and EUD, copy to CBIB+, not later than 15 July 2013);
- ✓ nominate staff within the OSs and JTSs/Antennae that will be responsible for MIS administration and management.



If the decision is to continue with MIS-DEEP



Contracting Authorities together with OSs should agree on:

- ✓ Identical format, content and structure of the Application Form that will be used for all the programmes using the system (preferably Excel – that is automatically uploaded, structure and content of the document);
- ✓ Identical format, content and structure of the other relevant documents that will be used by the programmes and imported into the system (risk assessment sheets, progress reports, interim and final reports, evaluation grids, etc.);



If the decision is to continue with MIS-DEEP

CBIB will:

- ✓ Develop an update of the system, as well as an administration plan for each programme, together with the respective JTSs and OSs;
- ✓ Organise on-the-job training sessions in MIS administration and management;
- ✓ Provide ad hoc support in administration and update to beneficiaries in line with their respective needs;
- ✓ Consult on the further improvements of the system in line with the decisions taken by CAs and OSs;
- ✓ Identify an appropriate organisation in the WB to hand over the MIS and the license.



Thank you for your attention!

CBIB PLUS team



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